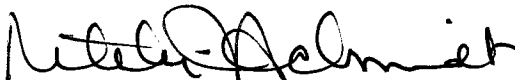
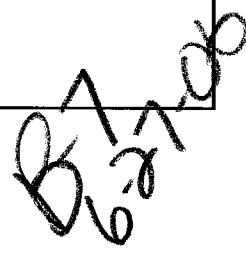


**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services		(2) MEETING DATE June 27, 2006		(3) CONTACT/PHONE Duane P. Leib (805) 781-5200		mjp
(4) SUBJECT FAA Grant Application: Runway Extension, San Luis Obispo County Regional Airport (SBP)						
(5) SUMMARY OF REQUEST Approve and authorize submittal of a grant application to the FAA for extension of Runway 11 at the San Luis Obispo County Regional Airport.						
(6) RECOMMENDED ACTION Approve a grant application and authorize the Director of General Services to submit a grant application for allocation of funds from the FAA for projects associated with the extension of runway 11 at the San Luis Obispo County Regional Airport Master Plan. Authorize the Chairperson of the Board to sign the grant offer when the FAA formally offers it.						
(7) FUNDING SOURCE(S) \$15,000,000 - FAA \$ 789,474 - PFC		(8) CURRENT YEAR COST \$15,789,474.		(9) ANNUAL COST N/A		(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Airport Master Plan Planning Advisory Committee, FAA, Airport Land Use Commission, Dept. of Planning and Building, Dept. of Public Works, Army Corps of Engineers, U.S. Fish and Wildlife, Dept. of Fish and Game, National Marine Fisheries, Caltrans Division of Aeronautics, Native American Heritage Commission, Air Resources Board, Air Pollution Control District.						
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____						
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input checked="" type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A			
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A			
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____			(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History <input type="checkbox"/> N/A Date <u>08/16/2005</u>	
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: center; margin-top: 20px;"></div> <div style="text-align: right; margin-top: 20px;"></div>						



COUNTY OF SAN LUIS OBISPO

## Department of general services

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 781-5200

DUANE P. LEIB, DIRECTOR

**TO: BOARD OF SUPERVISORS**  
*DP Leib*  
**FROM: DUANE P. LEIB, GENERAL SERVICES DIRECTOR**  
**DATE: JUNE 27, 2006**  
**SUBJECT: FAA GRANT APPLICATION: RUNWAY EXTENSION, SAN LUIS OBISPO  
COUNTY REGIONAL AIRPORT (SBP)**

### RECOMMENDATION

The Department of General Services requests your Board approve and authorize the Director to submit an application for allocation of funds from the Federal Aviation Administration (FAA) for funds in the amount of \$15,000,000 made available through the Airport Improvement Program (AIP) for projects associated with the extension of Runway 11 at the San Luis Obispo County Regional Airport (SBP). It is further recommended that your Board authorize the Chairperson of the Board of Supervisors to sign the grant offer when the FAA formally offers it.

### DISCUSSION

The FAA has determined the County of San Luis Obispo is eligible for \$15,000,000 in funding in the federal fiscal year 2006 Airport Improvement Program. The local match of \$789,474 necessary to finance the balance of the estimated project cost will be financed from Passenger Facility Charges (PFC's).

This is a joint FAA and County development program to provide additional length to the County's primary runway at SBP. The design of the Project is consistent with the approved Airport Master Plan for the Airport and will reflect any mitigation requirements contained in the Environmental Assessment/Environmental Impact Report for the Project. In addition to the

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800-foot Runway Extension, there are other required Project Elements that are needed to allow for the construction of the extension. In part, these include relocation of Santa Fe Road, construction of major drainage improvements, Phase I of the construction of Taxiway "A" to connect to the end of Runway 11, modifications to the FAA's Approach Lighting System and acquisition of Aircraft Rescue and Firefighting (ARFF) equipment.

This project is needed to support the increasing activity of Regional Jet aircraft that currently use the airport, as well as provide for growth of this important service in the community. The project will improve passenger convenience and reliability of the regularly scheduled air carrier service at SBP and reduce the likelihood air carrier operations would operate with weight limitations. In addition, the project will reduce the number of instances when passengers are denied boarding to comply with weight restrictions and allow for new air carrier destinations currently not offered due to weight restrictions.

#### **OTHER AGENCY INVOLVEMENT**

Airport Master Plan Planning Advisory Committee, FAA, Airport Land Use Commission, Dept. of Planning and Building, Dept. of Public Works, Army Corps of Engineers, U.S. Fish and Wildlife, Dept. of Fish and Game, National Marine Fisheries, Caltrans Division of Aeronautics, Native American Heritage Commission, Air Resources Board, Air Pollution Control District.

#### **FINANCIAL CONSIDERATIONS**

Primary funds (95%) for this project are made available from the FAA Airport Improvement Program. The local match (5%) will be provided by local Passenger Facility Charge (PFC) funds. No contributions from the General Fund will be required.

#### **RESULTS**

The application for funds will result in a grant offer made by the FAA to the County providing funding for the project elements as described in the FAA AIP grant application (see attachment "A"). These project elements include the extension of Runway 11; the extension of Taxiway "A", which parallels Runway 11; the relocation of Santa Fe Road; modification of the FAA Approach Light System (ALS) for Runway 11; and the acquisition of both an Aircraft Rescue and Firefighting (ARFF) vehicle and mass causality vehicle.

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# APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 6/7/06	Applicant Identifier
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction	AIP No. 3-06-0228-32	
5. APPLICANT INFORMATION			
Legal Name:		Organizational Unit:	
County of San Luis Obispo		Department: General Services	
Organizational DUNS: 11-150-3538		Division: Airports	
Address:		Name and telephone number of person to be contacted on matters involving this application (give area code)	
Street: 1087 Santa Rosa Street		Prefix: Ms.	First Name: Klaasje
City: San Luis Obispo		Middle Name	
County: San Luis Obispo		Last Name Name	
State: CA	Zip Code 93408	Suffix:	
Country: USA		Email: knaime@co.slo.ca.us	
6. EMPLOYER IDENTIFICATION NUMBER (EIN):  95-6000939		Phone Number (give area code) (805) 781-5205	Fax Number (give area code) (805) 781-5985
8. TYPE OF APPLICATION:  <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)  Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types)  B Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:  20-106		9. NAME OF FEDERAL AGENCY: Federal Aviation Administration	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): San Luis Obispo County		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Element 1 - Runway Extension; Element 2 - Taxiway "A" Extension; Element 3 - Drainage Improvements; Element 4 - Relocate Santa Fe Road; Element 5 - Modify FAA Approach Light System; Element 6 - ARFF and Mass Casualty Vehicle	
13. PROPOSED PROJECT Start Date: 7/01/06 Ending Date: 12/31/08		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 22nd (Twenty Second) b. Project 22nd (Twenty Second)	
15. ESTIMATED FUNDING:		18. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 15,000,000.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	\$ .00	DATE:	
c. State	\$ .00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	\$ 789,474.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$ .00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	\$ .00	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 15,789,474.00		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Mr.	First Name Duane	Middle Name Paul	
Last Name Leib		Suffix	
b. Title General Services Director		c. Telephone Number (give area code) (805) 781-5200	
d. Signature of Authorized Representative		e. Date Signed 6/6/06	

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Standard Form 424 (Rev. 9-2003)  
Prescribed by OMB Circular A-101

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**PART II**  
**PROJECT APPROVAL INFORMATION**  
**SECTION A**

Item 1. Does this assistance request require State, local, regional, or other priority rating?	Name of Governing Body Priority
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 2. Does this assistance request require State, local advisory, educational or health clearances?	Name of Agency or Board (Attach Documentation)
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 3. Does this assistance request require clearinghouse review in accordance with OMB Circular A-95?	(Attach Comments)
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 4. Does this assistance request require State, local, regional, or other planning approval?	Name of Approving Agency Date    /    /
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 5. Is the proposed project covered by an approved comprehensive plan?	Check One:    State <input type="checkbox"/> Local <input type="checkbox"/> Regional <input type="checkbox"/> Location of plan
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 6. Will the assistance requested serve a Federal installation?	Name of Federal Installation Federal Population benefiting from Project
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 7. Will the assistance requested be on Federal land or installation?	Name of Federal Installation Location of Federal Land Percent of Project
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 8. Will the assistance requested have an impact or effect on the environment?	See instructions for additional information to be provided.
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 9. Will the assistance requested cause the displacement of individuals, families, businesses, or farms?	Number of: Individuals Families Businesses Farms
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Item 10. Is there other related Federal assistance on this project previous, pending, or anticipated?	See instructions for additional information to be provided.
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

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**PART II - SECTION C**

The Sponsor hereby represents and certifies as follows:

1. **Compatible Land Use.** - The Sponsor has taken the following actions to assure compatible usage of land adjacent to or in the vicinity of the airport:

To assure compatible land use, the San Luis Obispo County - Airport Land Use Commission reviews land uses adjacent to the airport. Furthermore, County Airports staff meets with and advises parties wishing to develop property in the vicinity of the airport to help assure compatible land use.

2. **Defaults.** - The Sponsor is not in default on any obligation to the United States or any agency of the United States Government relative to the development, operation, or maintenance of any airport, except as stated herewith:

None.

3. **Possible Disabilities.** - There are no facts or circumstances (including the existence of effective or proposed leases, use agreements or other legal instruments affecting use of the Airport or the existence of pending litigation or other legal proceedings) which in reasonable probability might make it impossible for the Sponsor to carry out and complete the Project or carry out the provisions of Part V of this Application, either by limiting its legal or financial ability or otherwise, except as follows:

None.

4. **Consistency with Local Plans.** - The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

5. **Consideration of Local Interest.** - It has given fair consideration to the interest of communities in or near where the project may be located.

6. **Consultation with Users.** In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

7. **Public Hearings.** - In projects involving the location of an airport, an airport runway or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

8. **Air and Water Quality Standards.** - In projects involving airport location, a major runway extension, or runway location it will provide for the Governor of the state in which the project is located to certify in writing to the Secretary that the project will be located, designed, constructed, and operated so as to comply with applicable air and water quality standards. In any case where such standards have not been approved and where applicable air and water quality standards have been promulgated by the Administrator of the Environmental Protection Agency, certification shall be obtained from such Administrator. Notice of certification or refusal to certify shall be provided within sixty days after the project application has been received by the Secretary.

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**PART II - SECTION C (CONTINUED)**

9. Exclusive Rights. - There is no grant of an exclusive right for the conduct of any aeronautical activity at any airport owned or controlled by the Sponsor except as follows:

None.

10. Land. - (a) The sponsor holds the following property interest in the following areas of land\* which are to be developed or used as part of or in connection with the Airport subject to the following exceptions, encumbrances, and adverse interests, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

*The sponsor currently owns land in fee simple interest with the exceptions of property identified in the attached exhibit "A".*

The Sponsor further certifies that the above is based on a title examination by a qualified attorney or title company and that such attorney or title company has determined that the Sponsor holds the above property interests.

(b) The Sponsor will acquire within a reasonable time, but in any event prior to the start of any construction work under the Project, the following property interest in the following areas of land\* on which such construction work is to be performed, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

The sponsor will own each property in fee simple prior to start of construction work on each property to be acquired. See Exhibit "A", attached.

(c) The Sponsor will acquire within a reasonable time, and if feasible prior to the completion of all construction work under the Project, the following property interest in the following areas of land\* which are to be developed or used as part of or in connection with the Airport as it will be upon completion of the Project, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

N/A

*\*State character of property interest in each area and list and identify for each all exceptions, encumbrances, and adverse interests of every kind and nature, including liens, easements, leases, etc. The separate areas of land need only be identified here by the area numbers shown on the property map.*

**PART III – BUDGET INFORMATION – CONSTRUCTION****SECTION A – GENERAL**

1. Federal Domestic Assistance Catalog No.
2. Functional or Other Breakout

**SECTION B - CALCULATION OF FEDERAL GRANT**

COST CLASSIFICATION	Use only for revisions		Total Amount Required
	Latest Approved amount	Adjustment + or (-)	
1. Administration expense	\$	\$	\$ 263,961.00
2. Preliminary expense			351,947.00
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			1,129,164.00
5. Other architectural engineering fees			50,000.00
6. Project inspection fees			967,855.00
7. Land development			
8. Relocation expenses			
9. Relocation payments to individuals and businesses			
10. Demolition and removal			
11. Construction and project improvement			11,901,547.00
12. Equipment			850,000.00
13. Miscellaneous (FAA Reimbursable Agreement)			275,000.00
14. Total (Lines 1 through 13)			15,789,474.00
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			
17. Less: Ineligible Exclusions			
18. Add: Contingencies			
19. Total Project Amt. (Excluding Rehabilitation Grants)			
20. Federal Share requested of Line 19			15,000,000.00
21. Add Rehabilitation Grants Requested (100 percent)			
22. Total Federal grant requested (Lines 20 & 21)			15,000,000.00
23. Grantee share			789,474.00
24. Other shares			
25. Total project (Lines 22, 23, & 24)	\$	\$	\$15,789,474.00



**SECTION C - EXCLUSIONS**

26. Classification	Ineligible for Participation (1)	Excluded from Contingency Provision (2)
a.	\$	\$
b.		
c.		
d.		
e.		
f.		
g. Totals	\$	\$

**SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE**

27. Grantee Share	\$ 789,474.00
a. Securities	
b. Mortgages	
c. Appropriations (By Applicant)	789,474.00
d. Bonds	
e. Tax Levies	
f. Non Cash	
g. Other (Explain)	
h. Total - Grantee Share	789,474.00
28. Other Shares	
a. State	
b. Other	
c. Total Other Shares	0.00
29. TOTAL	\$ 789,474.00

**SECTION E - REMARKS****PART IV - PROGRAM NARRATIVE (ATTACH - SEE INSTRUCTIONS)**

**PART IV — PROGRAM NARRATIVE**  
**APPLICATION FOR FEDERAL ASSISTANCE**  
**AIP No. 3-06-0228-32**  
**SAN LUIS OBISPO COUNTY REGIONAL AIRPORT**  
**SAN LUIS OBISPO, CALIFORNIA**

**1. Project Overview**

This is a joint FAA and County development program to provide additional length to the County's primary runway at San Luis Obispo County Regional Airport. The design of the Project is consistent with the approved Airport Layout Plan for the Airport and will reflect any mitigation requirements contained in the recently completed Environmental Assessment for the Project. In addition to the 800-foot Runway Extension, there are other required Project Elements that are needed to allow for the construction of the extension. In part, these include relocation of Santa Fe Road, construction of major drainage improvements, Phase I of the construction of Taxiway "A" to connect to the end of Runway 11, modifications to the FAA's Approach Light System and upgrades to the County's ARFF facilities.

*This project is needed to support the increasing activity of Regional Jet aircraft that currently use the airport, as well as provide for growth of this important service in the community. The project will improve passenger convenience and reliability of the regularly scheduled air carrier service at SBP and reduce the likelihood air carrier operations would operate with weight limitations. In addition, the project will reduce the number of instances when passengers are denied boarding to comply with weight restrictions and allow for new air carrier destinations currently not offered due to weight restrictions.*

**2. Project Schedule**

This Grant will provide the majority of funding necessary to construct all elements in the project. Due to uncertainties in the design of the Taxiway "A" extension, it may be necessary to extend the time to complete the work and include it in a final phase of construction. The project will be constructed in two phases with the relocation of Santa Fe Road beginning in late summer of 2006. The construction of the embankment for the runway and taxiway will start in the spring of 2007 and all work will be completed by mid summer of 2007.

**3. Funding**

This Project will be funded with AIP entitlement money for San Luis Obispo County and AIP discretionary funds provided by the FAA. All work on the Project is eligible for FAA reimbursement. The estimated cost of all work is Fifteen Million Seven Hundred Eighty Nine Thousand Four Hundred Seventy Four Dollars (\$15,789,474.) The FAA will provide \$15 Million in AIP Grant funds with the County providing matching funds of \$789,474.

**4. Detailed Project Description and Cost Estimate**

The following is a detailed description and cost estimate for each element of work in the Project.

**Element 1 - Runway Extension:** This element consists of the construction of an 800-foot by 150-foot extension to Runway 11. The work will also include construction of an earthen embankment, construction of a

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600-foot paved overrun that will be designed to accommodate an Engineered Materials Arresting System (EMAS) in the future, granular shoulders, High Intensity Runway Edge and Threshold Lights, Marking, Security Fencing, Environmental Mitigation and relocation of the airport service road. This Project will not impact the FAA's Glide Slope Transmitter, the FAA VASI or the position of the Approach Lighting System since the landing threshold of Runway 11 will not change from its existing location. However, some of the approach lights will be modified to become in-pavement lights as described in Element 5. The estimated construction cost of the Runway Extension is \$3,500,000.

**Element 2 - Taxiway "A" Extension:** This element of work consists of constructing approximately 1,000 lineal feet of Taxiway "A" from the existing hold apron to the new end of Runway 11. This work element also includes the construction of a retaining wall between the taxiway and adjacent private property and a new driveway and associated utility relocations to this property. The taxiway will also include edge lighting, granular shoulders, holding position signs, marking, service road relocation and new security fencing. The estimated construction cost of the Taxiway "A" extension is \$1,750,000.

**Element 3 - Drainage Improvements:** This element consists of the construction of a new central storm water detention basin capable of holding 16 acre-feet of run-off as well as the extension of the airfield drainage pipe network to access this new basin. This work is the final phase of airfield drainage improvements that were initiated in the AIP-31 Grant. Also, this element includes the construction of a floodwater swale between the new Santa Fe Road and the East Branch of San Luis Obispo Creek. This drainage improvement is required to mitigate the impact of constructing the Runway Extension in an existing floodway. The estimated cost of these drainage improvements is \$1,300,000.

**Element 4 - Relocate Santa Fe Road:** This element consists of the construction of approximately 6,000 lineal feet of new roadway to replace the existing Santa Fe Road that will be displaced by the extension of the runway. This element will also include the relocation of several utilities that are currently in the existing Santa Fe Road right-of-way. The work will also include perimeter fencing, cul-de-sacs where the old Santa Fe Road is terminated, and driveways for County and FAA use. The estimated construction cost of this element is \$4,900,000.

**Element 5 - Modify FAA Approach Light System:** This element of work includes the installation of FAA approach lights in the pavement for the runway extension, as well as installing new light standards in the 600-foot paved overrun for the runway. This element also includes installing new power and control cables in conduits under the new Santa Fe Road and the new drainage swale. The cost of the FAA's Reimbursable Agreement is also included in the work. The estimated cost of this element is \$400,000.

**Element 6 - ARFF and Mass Casualty Vehicle:** This element will include the acquisition of an ARFF truck and a mass casualty vehicle. The justification for the purchase of this equipment is based on the anticipation that the extension of runway 11 will result in larger regional jet aircraft operating at SBP. The increase in the length and seat capacity of commercial aircraft at SBP will require that the airport meet the requirements of a higher ARFF Index and provide the means for a greater level of emergency medical services. The estimated cost of this element is \$850,000.

